

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2020  
 Current Dates: 10/1/2020 - 10/31/2020  
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	5,220.98	\$14,125.49	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	13,298.60	\$22,641.06	14	91,317.70	\$144,016.67	101	\$201,066.49	71.63%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,332.50	31	0.00	\$28,755.00	125	\$30,790.68	93.39%
<b>A2c - Residential Retail</b>	9,626.00	\$5,670.25	8	198,818.80	\$159,455.24	86	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$12,157.40	4	0.00	\$42,548.68	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>22,924.60</b>	<b>\$44,801.21</b>	<b>57.00</b>	<b>295,357.48</b>	<b>\$388,901.08</b>	<b>335</b>	<b>\$231,857.18</b>	
<b>Res % of Total</b>	<b>77.97%</b>	<b>92.85%</b>	<b>95.00%</b>	<b>75.84%</b>	<b>91.88%</b>	<b>87.93%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,706.60	\$738.94	2	9,522.50	\$5,225.42	11	\$76,602.66	6.82%
<b>IE Subtotal</b>	<b>1,706.60</b>	<b>\$738.94</b>	<b>2.00</b>	<b>9,522.50</b>	<b>\$5,225.42</b>	<b>11</b>	<b>\$76,602.66</b>	
<b>IE % of Total</b>	<b>5.80%</b>	<b>1.53%</b>	<b>3.33%</b>	<b>2.45%</b>	<b>1.23%</b>	<b>2.89%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,770.06	\$2,712.93	1	6,259.98	\$5,282.88	5	\$91,579.37	5.77%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	11,680.00	\$17,580.00	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	66,621.17	\$6,288.18	21	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,770.06</b>	<b>\$2,712.93</b>	<b>1.00</b>	<b>84,561.15</b>	<b>\$29,151.06</b>	<b>35</b>	<b>\$91,579.37</b>	
<b>C&amp;I % of Total</b>	<b>16.22%</b>	<b>5.62%</b>	<b>1.67%</b>	<b>21.71%</b>	<b>6.89%</b>	<b>9.19%</b>	<b>22.89%</b>	
<b>Total</b>	<b>29,401.26</b>	<b>\$48,253.08</b>	<b>60</b>	<b>389,441.13</b>	<b>\$423,277.56</b>	<b>381</b>	<b>\$400,039.20</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.